

Technological University of the Philippines
ANNUAL PROCUREMENT PLAN
Equipment, Supplies & Materials- Fund 164
Fourth (4th) Quarter

Items and Descriptions	Total		
		Unit Price	Total Amount
IT EQUIPMENT/SOFTWARE			
Computer	102	90,000.00	9,180,000.00
Laptop, HP	6	90,000.00	540,000.00
Laser printer	1	30,000.00	30,000.00
Printer,colored	5	23,500.00	117,500.00
Printer,HP desjet D 2660	8	3,000.00	24,000.00
Printer,laserjet,hp 3330	1	15,000.00	15,000.00
Printer, hp 2035	3	25,000.00	75,000.00
HP J4660 office jet printer,5-in-1	1	6,999.00	6,999.00
HP scanner	2	30,000.00	60,000.00
PC server,16DDR3 VLP DIMM slots,capacity up to 128GB, optional read-o,1-,sun slolaris	1	90,000.00	90,000.00
Desktop global positioning system	2	40,000.00	80,000.00
Handed global positioning system w/ built-in map	2	15,000.00	30,000.00
Digital communication trainer(TDM,PAM PCM transmitter/ receiver,delta modulation,data conditioning	5	50,000.00	250,000.00
Analog communication trainer(DSB/SSB AM) fm communication,transmission lines	5	50,000.00	250,000.00
Document scanner (25 pages per minute scan)	1	100,000.00	100,000.00
PLC for process control	1	614,000.00	614,000.00
Softwares	1	1,000,000.00	1,000,000.00
APPLICATION SOFTWARE			
Networking operating system (2007 server)	1	50,000.00	50,000.00
Software (multi-sim) 30-20 users	1	80,000.00	80,000.00
Anti-virus software 2010 20-30 PC's	1	10,000.00	10,000.00
STAAD.PRO software (V8i version)	25	15,000.00	375,000.00
Autocad software (release 2010)	25	30,000.00	750,000.00
Wireless router (simultaneous dual N-band)	2	9,000.00	18,000.00
IT OTHER SUPPLIES			
Uninterruptible power supply,520-600 VA,brand new	1	1,401.40	1,401.40
Vinculum module	1	2,000.00	2,000.00
PIC microcontroller	1	250.00	250.00
Wireless USB (1pair)	1	10,000.00	10,000.00
USB port	4	45.00	180.00
Flash drive,8gb,USB 2.2 plug & play,complete	6	1,500.00	9,000.00
External hard disk drive,500gb	5	6,000.00	30,000.00
External drive 160gb	2	5,100.00	10,200.00
LCD display for microcontroller 2x16	1	1,500.00	1,500.00
Power supply	1	500.00	500.00
Miscellaneous (resistors etc)	1	500.00	500.00
Network cable,US brand/made,cat 6	1	5,500.00	5,500.00
Portable external hd USB 500gb,branded	1	5,000.00	5,000.00
Portable external hard disk drive,500gb	1	4,000.00	4,000.00
External DVD/CD writer,branded	1	7,000.00	7,000.00
RFID practical training kit	1	20,000.00	20,000.00
CD recordable,min of 650mb/70 min,branded 10pcs/box	10	275.00	2,750.00
CD rewritable,high speed,700mb/80 min,branded 10pcs/box	10	300.00	3,000.00
DVD rewritable,4x speed,4.7gb,branded,10psc/box	10	500.00	5,000.00
DVD recordable,6x speed,4.7gb,120 min,branded,10psc/box	10	400.00	4,000.00
Snake cable,w/ XLR connector	1	15,000.00	15,000.00
3 Pin female XLR connector	6	150.00	900.00
XLR male	10	150.00	1,500.00
XLR female	10	150.00	1,500.00
XLR connector,neutrik,female	5	180.00	900.00
XLR connector,neutrik,male	5	180.00	900.00
Receipt printer ribbon	36	300.00	10,800.00
Card catalog ribbon	36	300.00	10,800.00
Audio snake cable,100meters,32-in8-out	1	100,000.00	100,000.00
RJ 11	40	2.00	80.00
RJ 14	40	2.00	80.00
RJ 45	250	9.00	2,250.00
RJ 45 RJ11 RJ 12 network cable crimper plier tool	1	150.00	150.00
Speak on plug,neutrik	5	180.00	900.00
Telephone cable,30 pairs AWG #24	1	150,000.00	150,000.00
UTP cable,belden brand,CAT-5e	2	6,000.00	12,000.00
2n1 cable/staple gun	1	1,500.00	1,500.00
Cable staple T25	2	150.00	300.00
Cable tie	2	42.00	84.00
IT SUPPLIES			
Ink hp laser jet P2035	1	3,000.00	3,000.00
Ink,laser jet printer	5	3,500.00	17,500.00
INK, HP laserjet print cartridge, (black)1020	3	3,870.00	11,610.00
HpLaserjet Print Cartridge,12A, Q2612A	2	1,600.00	3,200.00
HP inkjet,#21,deskjet 3940 printer	2	500.00	1,000.00
HP inkjet,#22,deskjet 3940 printer	2	500.00	1,000.00
Ink jet printer 2 cartridge system	2	3,500.00	7,000.00
17 pages/min for colored printing			0.00
Ink,canon iP1980,PG 831,color	25	1,000.00	25,000.00
Ink,canon iP1980,black,liquid	20	250.00	5,000.00
Ink,hp deskjet D4360,74,black	25	790.00	19,750.00
Ink,hp deskjet D4360,75,tri color	25	1,200.00	30,000.00
Toner cartridge,black hp C9730A	1	16,780.00	16,780.00
Toner cartridge,cyan hp C9731A	1	16,780.00	16,780.00
Toner cartridge,yellow hp C9732A	1	16,780.00	16,780.00
Toner cartridge,magenta hp C9733A	1	16,780.00	16,780.00
Toner cartridge,hp laserjet 1320 toner,black,Q59494	1	4,500.00	4,500.00
Toner cartridge,samsung ML-2571N	3	3,000.00	9,000.00
Toner cartridge, hp laserjet 1320 toner,49A	3	4,000.00	12,000.00
Toner cartridge,Q2612A hp deskjet model 1020 printer	4	3,200.00	12,800.00
Gunaine hp imaging fuser kit,220V-Q3985A	1	10,000.00	10,000.00
Ink cartridge,hp deskjet printer,hp 900 colored	6	950.00	5,700.00
Ink cartridge,hp deskjet printer,hp 900 black	6	900.00	5,400.00
Ink cartridge,canon printer,41 colored	10	850.00	8,500.00
Ink cartridge,canon printer,41 black	6	800.00	4,800.00
Inkcartridge hewlettpackard partNo.51645,black, hp deskjet,model1280	6	1,500.00	9,000.00
Ink cartridge hewlett part No. C6578,colored hp deskjet ,model 1280	6	1,800.00	10,800.00
Ink cartridge canon PGBK 5,black canon model iP X4000 printer	2	800.00	1,600.00
Ink cartridge canon CLI-8C,colored canon modelIP ix4000	2	700.00	1,400.00
Ink cartridge canon CLI-8M,colored canon modelIP ix4000	2	700.00	1,400.00
Ink cartridge canon CLI-8Y,colored canon modelIP ix4000	2	700.00	1,400.00
Ink cartridge,black HP60XL,prod# CC641WA	1	856.00	856.00
Ink cartridge,tri color HP60XL,prod# CC643WA	1	975.00	975.00
Developer toner TN 311,ineo 350 copier	4	3,900.00	15,600.00
OFFICE EQUIPMENT			
Cabinet,filling,lateral,steel,46wx62dx134h cm.	2	1,250.00	2,500.00
Cabinet,steel,4 drawers,gauge 20	1	13,894.40	13,894.40
Cabinet,filling,horizontal,steel,4drawers	2	3,000.00	6,000.00
Fan,industrial,18" metal blade,90degree oscillation	2	977.60	1,955.20
Fan,stand,3D turbo power	2	4,199.75	8,399.50
Electric fan,12",industrial	2	5,000.00	10,000.00
COMBO MACHINE, heavy duty,IBM master	2	50,000.00	100,000.00
Punch & binding machine,24holes	1	9,000.00	9,000.00
Stand fan,16" oscillating	10	1,200.00	12,000.00
Air conditioning>window type,2hp	14	35,000.00	490,000.00
Airconditioner,split type, 3hp,220VAC	1	45,000.00	45,000.00
Electric desk fan,metal blade 18" standard	5	2,000.00	10,000.00
Wall fan, standard,405mm	2	800.00	1,600.00

Vacuum cleaner,hd,220V w/ complete accessories	1	6,000.00	6,000.00
Floor polisher,16" diameter	1	17,800.00	17,800.00
OFFICE FURNITURES			0.00
Chair,monobloc,w/outarmrest,rodenstock	20	226.75	4,535.00
PVC vertical blinds,color mazelpink 1 panel861/2"x91"	1	10,000.00	10,000.00
Wooden benches,5 seaters	6	2,500.00	15,000.00
Bookshelves,metal,glass cover,3 layers	1	20,000.00	20,000.00
Overhead shelves	2	10,000.00	20,000.00
Drafting tables w/ stools/chairs	40	4,300.00	172,000.00
Student lockers	1	45,000.00	45,000.00
Stool (60cmHx30cm diameter)	30	500.00	15,000.00
Double tier standard locker,3ftWx5ftHx15" deep	2	8,000.00	16,000.00
Teacher's table w/ chair,3ft by area	5	6,000.00	30,000.00
Computer chair	2	500.00	1,000.00
Computer table & chair,laminated,CPU & AVR holder w/ CD pockets	2	3,000.00	6,000.00
Clerical Table WGCT -120	1	20,000.00	20,000.00
Table,monobloc	5	900.00	4,500.00
Visitors chair	4	995.00	3,980.00
Gang chair	2	5,000.00	10,000.00
OFFICE SUPPLIES/MATERIALS			0.00
Broadband,prepaid kit,SMART	1	999.00	999.00
Paper, bond premium grade,legal 70 gsm	40	161.10	6,444.00
Paper, bond premium grade, 210mm x 297mm,(A-4), 70 gsm	40	130.00	5,200.00
Paper bond,premium grade,short size,70gsm	10	125.00	1,250.00
Paper,bond,8.5x13,max white,subs 20	10	168.19	1,681.90
Paper,bond,A4,max white,subs 20	25	151.30	3,782.50
Paper for PPC short size,minimum 70 gsm	10	125.00	1,250.00
Paper for PPC,210mmx297mm(A4),minimum 70 gsm	10	127.60	1,276.00
Paper for PPC,216mmx330mm(legal),minimum 70 gsm	10	141.35	1,413.50
Paper,conqueror,laid,ivory,90gsm,8.5"x11",500sheets/ream for certificate	1	200.00	200.00
Paper,colored,letter size ,8.5"x11",w/ asstd colors,10sheets/pack	2	15.00	30.00
Multicopy paper,80gsm,legal size	22	195.55	4,302.10
Multicopy paper,80gsm,A4	22	174.40	3,836.80
Multicopy paper,short size,80 gsm	10	190.60	1,906.00
Copy paper,PPC,210mmx297mm,70gsm,A4	12	153.40	1,840.80
Copy paper,PPC,254mmx356mm,70gsm,B4	12	168.30	2,019.60
Envelope, plastic	25	500.00	12,500.00
Envelope, brown long 500's	1	980.00	980.00
Envelope, short,100 per pack	1	454.40	454.40
Envelope, long,100 per pack	1	454.40	454.40
Envelope mailing,white w/ window 105mmx241mm (4-1/8"x91/2"),500s/box	1	192.40	192.40
Envelope mailing,white,105mmx241mm,100pcs/box	1	30.00	30.00
Envelope,expanded,kraft board,legal size	1	496.30	496.30
Data folder, with finger rings and plastic pockets, (76mm)	16	59.90	958.40
Data folder,76mmx229mmx381mm93x9x15	3	66.70	200.10
Folder,short,100 per pack	1	243.40	243.40
Folder,long,100 per pack	2	277.60	555.20
Folder morcco/fancy,w/ plastic grip,asstd clors,for legal size,	2	207.50	415.00
papers/documents,50pcs/package			0.00
Folder pressboard,plain,for legal size papers/documents,100pc/box	1	728.00	728.00
Folder,expanded,legal documents,100pc/box	1	630.00	630.00
Folder,A4, documents,50pc/box	1	90.50	90.50
Clear book,short size	2	100.00	200.00
Clear book,long size	2	130.00	260.00
Clear book,plastic refill	3	65.00	195.00
Tape, masking, 48mm(2") width	25	40.10	1,002.50
Tape, masking, 24mm(1") width	22	36.10	794.20
Tape,transparent,24mm,1",usable length,50m	17	14.50	246.50
Tape,transparent,12mm,1/2",usable length,50m	5	6.85	34.25
Tape,transparent,48mm,2",usable length,50m	10	14.55	145.50
Tape packaging,48mm width,2",length 50m,armak	5	12.30	61.50
Tape double sided,2" width,usable length 50m,armak	6	22.00	132.00
Marking pen, for whiteboard, black (yoka brand)	43	25.50	1,096.50
Marking pen, for whiteboard, blue (yoka brand)	41	25.50	1,045.50
Marking pen, for whiteboard, red (yoka brand)	16	25.50	408.00
White board marker,ink,black	5	145.00	725.00
Marking pen, bullet tip,nontoxic,medium point,permannt,black	16	26.95	431.20
Marking pen, bullet tip,nontoxic,medium point,permannt,blue	16	26.95	431.20
Marking pen, bullet tip,nontoxic,medium point,permannt,red	16	26.95	431.20
Marker,flourescent,assorted,faber castell	10	53.05	530.50
Ballpoint pen, fine point, (black, wonder brand)	41	2.90	118.90
Ballpoint pen, fine point, (red, wonder brand)	41	3.00	123.00
Ballpoint pen, fine point, (blue, wonder brand)	16	2.90	46.40
Sign pen,high tech pen,black,pentel brand	16	37.35	597.60
Sign pen,high tech pen,blue,pentel brand	10	37.35	373.50
Sign pen,high tech pen,red,pentel brand	3	35.80	107.40
Ballpen,black,HBW 9801 brand	2	5.00	10.00
Glue, all purpose, in jar w/ applicator. (300g superb brand)	15	48.80	732.00
Adhesive glue, all purpose,(300g in jar w/ applicator, superb brand)	5	100.00	500.00
Paste solid,w/ water well & applicator,200gms,prince brand	4	13.35	53.40
Correction fluid, water base, (white opaque, 20ml, UNI TOUCH)	33	12.40	409.20
Clip paper, gem type, 33mm vinyl coated, 100's/box, (prince brand)	24	4.60	110.40
Paper clip,plastic coated	5	5.05	25.25
Paper clip,gem type,jumbo,vinyl/plastic coated,asstd colors,50mm	1	20.00	20.00
Paper clip,gem type,vinyl/plastic coated,33mm long,100pc/box	6	15.00	90.00
Linen paper for certificate = cream, (8" x11"	200	3.00	600.00
Special Paper, Concorde, long, white	1	750.00	750.00
Special paper 8.5x13 inches,long size,ivory color,conqueror	8	1,100.00	8,800.00
Special paper,short size,ivory,conqueror	5	950.00	4,750.00
Specialty paper,asst colors,26"x43",180gsm	2	1,500.00	3,000.00
Specialty board,asst colors,26"x43",220gsm	100	25.00	2,500.00
Cartolina,asstd colors,572mmx724mm,20/package	10	56.20	562.00
Staple wire, max #3	5	35.00	175.00
Staple wire,max #10	3	35.00	105.00
Staple wire,max#13	3	35.00	105.00
Staple wire,max #15	2	34.00	68.00
Staple wire,max #17	2	35.00	70.00
Staple wire,max #35,5000s/box	25	35.00	875.00
Stapler HD-35L	2	250.00	500.00
Stapler ,hd	8	1,500.00	12,000.00
Staple remover twin jaws,prince	4	38.90	155.60
Stamp pad,felt pad,70mmx100mm	4	21.85	87.40
Stamp pad ink,violet,50ml w/ applicator,padmate brand	5	22.25	111.25
Scissors,hd,10" length	5	150.00	750.00
Scissors size 15cm,6",joy brand	10	18.75	187.50
Sharpener single cutterhead one-hole guide,A-5	1	147.70	147.70
Pencil,lead	5	46.80	234.00
Pencil,No.2 w/ eraser,mongol,12pc/box	6	30.00	180.00
Plastic cover	1	2,000.00	2,000.00
Fastener,metal/plastic,small	5	78.75	393.75
Fastener,70mm between prongs(7cm bet. 2 holes,50sets/box	1	82.90	82.90
Paper fastener,25mm thick file non-rust metal,w/ prongs 70mm,	6	72.70	436.20
aspart,50sets/box,apple brand			0.00
Illustration board whole size	12	32.00	384.00
Illustration board,double face,762mmx1016mm	10	33.50	335.00
Fuji Film (LD 100)	1	15,000.00	15,000.00
Fuji film,20"x24"	1	12,000.00	12,000.00
PLAQUES	2	1,200.00	2,400.00
MEDALS	30	120.00	3,600.00
Frames, for the certificates	30	100.00	3,000.00
Notarial Seal, #24, 40 pcs/box	10	55.00	550.00
Token/plaque	10	500.00	5,000.00
Notebook	1	21,000.00	21,000.00
CD/DVD cleaner,multimedia lens cleaner & other dry system	5	71.65	358.25

Compact disc recordable minimum,700mb,90min,running time,	30	7.00	210.00
52xcompatible,CD-R 80MQ			0.00
DVD high speed,4G,4x-12x compatible 1	20	12.00	240.00
CDR-imation	25	15.00	375.00
CDRW-imation	25	18.00	450.00
Disc/grante no.4	1	380.00	380.00
Book cloth,any color	1	1,000.00	1,000.00
Moletone cloth	7	600.00	4,200.00
Solna plates,regained	2	100.00	200.00
Book paper,imported,25"x38",#60	1	2,000.00	2,000.00
Book paper,imported,25"x38",#80	1	2,000.00	2,000.00
Ring binder,plastic,1/2 diameter	10	40.00	400.00
Ring binder,plastic,1/4 diameter	10	40.00	400.00
Ring binder,12mmx1.2m (1/2"x44"),plastic,asstd colors	10	5.65	56.50
Ring binder,19mmx1.2m(3/4"44"),plastic,asstd colors	10	10.40	104.00
Ring binder,24mmx1.2m,plastic,asstd colors	10	16.15	161.50
Ring binder,plastic,12.52mmx1.12m,80 rings,0.40mmthickness	6	5.00	30.00
Ring binder,plastic,24mmx1.12m,80 rings,0.55mmthickness	6	12.40	74.40
Ring binder,plastic,50mmx1.12m,80 rings,0.65mmthickness	6	33.05	198.30
Quart wall clock w/ thermometer&hyrometer	4	450.00	1,800.00
White board w/ aluminum frame,w/ stand,4ftx8ft	3	4,000.00	12,000.00
Wipe out, computer cleaner	2	95.00	190.00
Cutter ,hd	4	7.50	30.00
Cutter,hd,retractable,L500	4	8.75	35.00
Cutter blade,hd,L500,10pcs/pack	2	5.75	11.50
Video tape,sony video Hi 8 MP 120 ,15pcs/box	6	1,950.00	11,700.00
Rechargeable nickel metal hydride battery,size AA HR6	10	150.00	1,500.00
Rechargeable nickel metal hydride battery,size 9volts	6	200.00	1,200.00
Battery charger,8AA size,8 NiMH AA ,2100 MaH	2	1,500.00	3,000.00
Battery charger,video camera battery pack charger,NP-FM battery charger	2	2,500.00	5,000.00
Battery,AA,energizer	5	33.00	165.00
Battery size AA,alkaline,2pcs/packet,energizer	10	60.00	600.00
Battery,AAA,alkaline,energizer	5	33.00	165.00
Battery,alkaline,9V,durace/energizer	3	147.90	443.70
Energizer rechargeable battery AA 2500mAh	5	800.00	4,000.00
Energizer-FAST charger 1-4AA or AAA NIMH rechargeable batteries	1	600.00	600.00
Eraserrubbersoftpencil/draft writing,60mmx20mmx10mm,MAPED 600 brand	4	5.85	23.40
Thumbtacks	10	5.00	50.00
Paper rule pad,non blot,216mmx330mm,100 sheets apollo	4	22.40	89.60
Paper thermal,216mmx30mm,12mm(1/2" core,crofofax	2	40.05	80.10
Push pin,hammer head type,asstd.colors,100/box,prince brand	10	14.05	140.50
Record book,500 pages,non blot,215mmx257mm,55gsm,symthe sewn	2	81.00	162.00
Record book,300pages,215mmx275mm,55gsm,smythe sewn	2	55.00	110.00
Rubber band #18 transparent,445g/box,MO brand	10	76.75	767.50
Ruler plastic,457mm(18"),joy brand	6	14.35	86.10
Ruler plastic,12",non rigid,transparent	1	5.00	5.00
Tranparency film,OPH/PPC,210mmx297mm,A4,100s/box,superfax	2	182.00	364.00
Twine plastic,1kilo/roll	2	41.55	83.10
Colored paper,short size,ultra bright	4	175.00	700.00
Colored paper,long size,ultra bright	4	190.00	760.00
Medicine	1	40,000.00	40,000.00
Creep paper	20	8.00	160.00
Tape dispenser,hd for 24mm,1" width transparent tape	2	38.90	77.80
Red wax,liquid type	1	450.00	450.00
Logbook,304pages	4	100.00	400.00
Mater tape	1	150.00	150.00
Leather tool pouch	1	180.00	180.00
Office labeller	1	3,200.00	3,200.00
Cartidge labeller 12mm	5	400.00	2,000.00
Labeller ink	1	400.00	400.00
Kromekote 26"x40"#189 lbs.	100	20.00	2,000.00
Tarpaulin 4x6	5	700.00	3,500.00
Tarpaulin 5x8	5	1,200.00	6,000.00
ELECTRONIC EQUIPMENT			0.00
LCD,projector,multimedia	8	145,000.00	1,160,000.00
LCD,w/ complete accessories	4	55,000.00	220,000.00
Optoma DLP projector ES 526	2	50,000.00	100,000.00
Wireless amplifier,power speaker,voice,indoor,outdoor	1	9,000.00	9,000.00
Public address systemROSETTE VHF HI-hand	2	5,000.00	10,000.00
Compact digital camera w/ built in flash,5x optical,4xdigital,20x combined,	1	15,134.00	15,134.00
16megapixel,focal length 4.3w-21.5Tmm f/5.9(3.5mm equivalent;24w-			0.00
120Tmm,digital zoom,5x focusing,range,normal,1.6ft/50cmw,digital 2.0 ,			0.00
in-3.9ft/5-10cmw,lcd monitor-3.0TFT color LCD w/ viewing angle,LCD pixels,			0.00
230,000 dots,LCD coverage-100%,16gb memory card			0.00
Transformer vault w/ pole accessories & switch gear	1	3,000,000.00	3,000,000.00
Theodolite w/ built-in compass	3	50,000.00	150,000.00
Tape tension handle	5	2,500.00	12,500.00
5 digit display DIGITAL tachometer (rotational)	10	10,000.00	100,000.00
Tag closed cup flash tester,220-240V (flash,	1	110,000.00	110,000.00
temperature measuring instrument of fuels			0.00
Audio cassette tape recording,blank,90min	10	16.15	161.50
CCTV w/ recording system tape	36	60.00	2,160.00
Microphone cable,nobelle,blue,3 conductors	1	15,000.00	15,000.00
Microphone cable,nobelle,black,3 conductors	1	15,000.00	15,000.00
OFC speaker cable,quantum 2.professional high definition,2 conductors	1	15,000.00	15,000.00
ELECTRONIC SUPPLIES			0.00
microphone,lapel,lavier,shure SM93	1	6,336.00	6,336.00
Projector screen 7"	3	5,000.00	15,000.00
Photosensor	1	4,000.00	4,000.00
Contact Screen 133 lines/inch (gray/magenta)	1	15,000.00	15,000.00
Lithographic Presentized Plates	1	9,000.00	9,000.00
Test mater& & holder (probe-leads stand	5	3,000.00	15,000.00
because of its multi direction castors			0.00
Micrphone undirectional 1/4" plug,15m cable	2	500.00	1,000.00
Male adapter 1"	2	23.00	46.00
Male adapter 3/4"	5	21.00	105.00
Male adapter 1/2"	5	20.00	100.00
ELECTRICAL SUPPLIES			0.00
Flourescent lighting fixture,, 1x36W/40W,220V, starters,ballast	3	321.40	964.20
Emergeny chargeable lights	2	1,500.00	3,000.00
Emergeny chargeable lights,installation	4	999.75	3,999.00
Extension cord,3 outlet,40meters	5	500.00	2,500.00
Extension cord,5 meters	4	500.00	2,000.00
Pistol - grip Drill (Heavy Duty) (Japan)	2	7,200.00	14,400.00
Electric drill,portable,hd,w/ accessories	1	5,000.00	5,000.00
Tape Nylon Coated STEE XBR100	3	2,000.00	6,000.00
Connecting wires	25	200.00	5,000.00
Banana connector (male) black/red	25	300.00	7,500.00
Banana connector (male) festo	25	300.00	7,500.00
Switch (10/100/1000)	2	25,000.00	50,000.00
Electric plug (heavy duty)	2	1,000.00	2,000.00
Electric cable wire (heavy duty)	12	200.00	2,400.00
AVR,500 watts pop-up circuit breaker,surge supressor,PL600	1	699.95	699.95
PL plug,sterio,1/4 jack	5	180.00	900.00
PL plug,mono,1/4 jack	5	180.00	900.00
Diagonal cutting plier No.4	1	210.00	210.00
Long nose plier NO. 5	1	200.00	200.00
Lineman plier no.7	1	280.00	280.00
Safety belt	1	700.00	700.00
9 way screwdriver	1	470.00	470.00
Flash light	1	210.00	210.00
Mansonry drill bit 4mm	1	66.00	66.00
Mansonry drill bit 5mm	1	66.00	66.00
Mansonry drill bit 8mm	2	66.00	132.00

Logng masonry drill bit 8mmx12"	1	360.00	360.00
Metal drill bit 4mm	1	66.00	66.00
Metal drill bit 5mm	1	66.00	66.00
ELECTRICAL TOOLS			0.00
Megger	1	20,000.00	20,000.00
Wattmeter	1	4,000.00	4,000.00
Lux meter	1	10,000.00	10,000.00
Soldering iron 30 watt	1	300.00	300.00
Electric drill/hammer	1	7,600.00	7,600.00
Gun heater 1800 watts	1	2,400.00	2,400.00
MECHANICAL EQUIPMENT			0.00
Power Planer	2	7,600.00	15,200.00
Pump for pipe network (0.5hp)	1	6,000.00	6,000.00
Pump for tilting flume (0.5hp)	1	6,000.00	6,000.00
Pump for hydraulic bench (0.5hp)	2	6,000.00	12,000.00
Industro model B orsat analyzer (flue gas analyzer)	1	76,250.00	76,250.00
MECHANICAL SUPPLIES			0.00
Belt Disc, Sander	2	6,900.00	13,800.00
Detail Sander	2	7,200.00	14,400.00
Random Orbital Sander	2	9,500.00	19,000.00
Portable Belt Sander	2	1,500.00	3,000.00
Finish Sander	2	9,700.00	19,400.00
PS Plate Developer	1	2,000.00	2,000.00
Developer A & B (Atlas)	1	1,500.00	1,500.00
Motor compressor	5	7,000.00	35,000.00
Oxygen	1	5,000.00	5,000.00
Soldering pump	1	200.00	200.00
MECHANICAL TOOLS			0.00
Bench vise	2	3,500.00	7,000.00
Portable grinder,220-240V,3.2A,50-60Hz,710W,makita	1	2,500.00	2,500.00
MACHINERY			0.00
Heavy electric mixer,black & decorw/ rotating set,5kilos	1	20,000.00	20,000.00
Drill press,13mm,MARTA	5	4,500.00	22,500.00
Welding Machine, Thunderbolt XL 225 AC	10	25,000.00	250,000.00
Power Hacksaw, 1 HP 60 strokes per minute,	1	8,800.00	8,800.00
14" type blade cap., automatic			0.00
Portable,welding machine	1	5,000.00	5,000.00
TECHNICAL & SCIENTIFIC EQUIPMENT			0.00
Hand drill,13mm.MARTA	5	3,500.00	17,500.00
Multitester,amp,volt,ohms,SANWA	10	1,600.00	16,000.00
Theodolite, Optical BOIF Model, TD JGAE Accessories,	1	45,000.00	45,000.00
aluminum BOIF / XBOB tools & Equipment / supplies,			0.00
material TA - 165, 165 cm heights, screw type			0.00
Level Automatic toplan Japan At - G 6X,24X,	1	24,000.00	24,000.00
with Aluminum tripod XBOB			0.00
Leveling Rod XBOB / south, RCA - 5 - 5cm,	1	2,500.00	2,500.00
section extension tape aluminum			0.00
Silent type Compressor , 3 hp	1	20,000.00	20,000.00
Pneumatics Training Set	1	215,000.00	215,000.00
Dual Trace Oscilloscope	2	40,000.00	80,000.00
Loads and rheostat module	1	116,000.00	116,000.00
Fully dissectable experimental roating machine	1	410,000.00	410,000.00
Pipe Threader Rigid	1	20,000.00	20,000.00
Mini drill Press	5	5,000.00	25,000.00
Portable Electric Drill	2	10,000.00	20,000.00
Power Factor Meter	1	12,000.00	12,000.00
Hammer Drill (H.D.) (U.S or Japan)	2	12,000.00	24,000.00
VSR Drill (H.D.) (U.S or Japan)	2	14,500.00	29,000.00
Radial Arm Drill	2	6,721.50	13,443.00
Electrical Power measurement module	2	260,000.00	520,000.00
PLC (Allen Bradley)	1	30,000.00	30,000.00
Espresso Machine, single	1	8,000.00	8,000.00
Hobart electric Mixer, 1kl capacity, heavy duty	1	28,000.00	28,000.00
Digital weighing scale	2	7,000.00	14,000.00
Digital weighing scale,range from 1g to 1000g	3	15,000.00	45,000.00
Weighing scale (sensitive to 1 gram)	2	60,000.00	120,000.00
Thermocouple (temperature measuring instrument)	2	250,000.00	500,000.00
Benchtop density meters (density)	2	150,000.00	300,000.00
Planimeter	5	10,000.00	50,000.00
General oceanics mechanical flowmeter	1	45,000.00	45,000.00
Pressure transducer & control	2	313,000.00	626,000.00
Proximity transducer & signal conditioner	2	124,000.00	248,000.00
Force transducer & signal conditioner	2	108,000.00	216,000.00
Speed & acceleration transducer & control	2	238,000.00	476,000.00
Flow & level transducer & control	2	300,000.00	600,000.00
Temperature transducer & control	2	202,000.00	404,000.00
Process simulator	1	138,000.00	138,000.00
PID process control	1	612,000.00	612,000.00
Digital sling psychrometer	5	10,000.00	50,000.00
Graduated cyliinders,1 liters	5	600.00	3,000.00
Graduated cyliinders,2 liters	5	800.00	4,000.00
Beakers,500ml	5	500.00	2,500.00
Hydrometers,less than 1 scaling	5	1,000.00	5,000.00
Hydrometers.greater than 1 scaling	5	1,500.00	7,500.00
Viva air compressor,1/2hp,type MT-10PL,GAP=36L,DLS=60L,	1	10,499.75	10,499.75
pressure=7kg/cm2,750 RPM			0.00
Electric grinder	1	4,050.00	4,050.00
Electro-pneumatic training set	1	300,000.00	300,000.00
Process Instrumentation set	1	200,000.00	200,000.00
Variable frequency drive motor	1	20,000.00	20,000.00
Calibrating instrument	1	50,000.00	50,000.00
TECHNICAL & SCIENTIFIC SUPPLIES			0.00
Multitester,	4	250.00	1,000.00
Acetylene	1	5,000.00	5,000.00
Refrigerant 12	4	300.00	1,200.00
Refrigerant 22	6	300.00	1,800.00
Refrigerant 134A	4	400.00	1,600.00
Soldering Iron	8	150.00	1,200.00
RGB cables,10 meters/set	4	5,000.00	20,000.00
Audio cable,stranded #20 coaxial cable,1000ft	1	25,000.00	25,000.00
Combination wrench different sizes	1	1,000.00	1,000.00
Megaphones,15watts	1	1,500.00	1,500.00
HARDWARE & CONSTRUCTION SUPPLIES			0.00
3/4 " x 4" x 8" Plywood ordinary	10	780.00	7,800.00
1/4" x 4" x 8" Ordinary Plywood	10	320.00	3,200.00
Plywood,1/2'x4'x8'	10	550.00	5,500.00
Plywood,1/4'x4'x8'	10	300.00	3,000.00
3/4 " x 4" x 8" plyboard	25	700.00	17,500.00
1/2" x 2" x 8" K.D Liston	5	50.00	250.00
Wood, 1/2"x2"x12',S4S,KD	10	50.00	500.00
Wood, 2"x2"x12',S4S,KD	10	90.00	900.00
Wood, 2"x3"x12',S4S,KD	10	120.00	1,200.00
Wood, 2"x4"x12',S4S,KD	10	150.00	1,500.00
Wood,quarter C,KD	10	50.00	500.00
Wood Stain (Maple) Boysen	4	450.00	1,800.00
Sanding Sealer Boysen	4	520.00	2,080.00
Clear Gloss Boysen	4	550.00	2,200.00
Wood Stain Mahogany	4	450.00	1,800.00
Paint Thinner	2	400.00	800.00
Lacquer Thinner	2	400.00	800.00
Quick Dry Enamel	2	1,600.00	3,200.00
Gloss Latex	2	1,500.00	3,000.00
Solenoid valve (for the repair of	2	2,000.00	4,000.00
Double acting cylinder	3	3,000.00	9,000.00

Pneumatic Tubing	40	100.00	4,000.00
TILES, granite, super gloss, white, 60x60	100	300.00	30,000.00
TROCOAT TILE, red	5	3,200.00	16,000.00
TILE ADHESIVE CEMENT	10	200.00	2,000.00
BRUSH, 2"	10	40.00	400.00
BRUSH, 4"	10	80.00	800.00
Gauge 22, stainless, 2"x100, gage 22	36	200.00	7,200.00
Hacksaw frame 12"	2	500.00	1,000.00
Door knob, branded, hd	5	500.00	2,500.00
Dead bolt lock, branded, hd	5	500.00	2,500.00
Master padlock, branded, hd	5	400.00	2,000.00
Sanding grit 1436, 24" width	3	350.00	1,050.00
Smooth plane blade, 2", USA	3	180.00	540.00
Circular saw blade, carbide teeth, 12", USA	1	1,500.00	1,500.00
Triangular file, slim tapered	3	100.00	300.00
Finishing nails, 1"	1	60.00	60.00
Finishing nails, 1 1/2"	1	60.00	60.00
Finishing nails, 2"	1	60.00	60.00
Paint boysen, white color	5	700.00	3,500.00
Paint boysen, red	2	700.00	1,400.00
Paint boysen, blue	2	700.00	1,400.00
Paint boysen, yellow	2	700.00	1,400.00
Paint boysen, black	2	700.00	1,400.00
Paint brush	1	40.00	40.00
Paint brush 2 1/2	1	40.00	40.00
Paint roller	10	50.00	500.00
Tarpaulin 2x3 in size, colored	2	200.00	400.00
Tarpaulin 3x3 in size, colored	2	250.00	500.00
Tarpaulin 5x3, colored	2	450.00	900.00
Cold chisel no. 10	1	100.00	100.00
Cold chisel no. 8	1	75.00	75.00
Ridgit flexible host 3/4"	2	150.00	300.00
Ridgit flexible host 1/2"	15	15.00	225.00
Plastic molding 1"	2	90.00	180.00
Plastic molding 3/4"	15	80.00	1,200.00
Plastic molding 1/2"	15	70.00	1,050.00
PVC 1"	2	75.00	150.00
PVC 3/4"	15	65.00	975.00
PVC 1/2"	15	55.00	825.00
Tox/metal screw no.4	25	7.00	175.00
Wood screw 1"	25	3.00	75.00
Double sided tape	1	80.00	80.00
Junction box/ w cover	5	35.00	175.00
CONSTRUCTION TOOLS			0.00
Shovel, big size, wood handle	2	350.00	700.00
Wheelbarrows, wide type, 60L	1	450.00	450.00
Concrete buggy, 72L	1	650.00	650.00
Step ladder, fiber glass	1	14,500.00	14,500.00
Grinding stone, 4 dia"	2	40.00	80.00
Makita cutting discs metal, 355x3x25.4mm	1	600.00	600.00
Vice grip, US made (R-8)	1	500.00	500.00
Heavy duty hammer, maso, US made	1	220.00	220.00
Riveter, stanley, US made	1	150.00	150.00
Blade hacksaw, 24TPI, bluemoll/sarvik, eclipse	25	36.00	900.00
Diagonal cutter	1	199.75	199.75
Ball hammer 16oz	1	350.00	350.00
LABORATORY EQUIPMENT			0.00
Training bench (85Hx150Wx90cmD 4 adjustable stands	5	6,000.00	30,000.00
Laboratory table (90cmHx including roller, 80cmWx240cmL)	2	5,000.00	10,000.00
Xylocaine w/ 2% adrenaline, 1.8ml X 100s caroule, Local Anesthesia	7	2,000.00	14,000.00
Xylocaine ointment or tube type, Topical Anesthesia	6	640.00	3,840.00
Disposable Needle, 27g, short, Terumo	6	380.00	2,280.00
Disposable gloves, (small), latex gloves-powdered, Masterguard	7	480.00	3,360.00
Disposable Musk (isofluid or isolite), Superb-dent-brand	7	350.00	2,450.00
Disposable: Polybib	6	350.00	2,100.00
Alcohol 60%, 500 ml, Greencross brand	12	60.00	720.00
Cotton 400 g, Johnson & Jhonson	6	120.00	720.00
Spongostan for bleeding, Gelfoam	12	480.00	5,760.00
Gauze, size 2x2	6	120.00	720.00
Antiseptic Solution 120 ml, Betadine	3	250.00	750.00
Hydrogen Peroxide 120 ml, Agua Oxinada	2	50.50	101.00
Calcium Hydroxide, Dycal	6	480.00	2,880.00
Handwash Sanitizer, 250 ml - liquid soap, Dial or Vaseline	1	250.00	250.00
Finishing Strips, Profin	1	200.00	200.00
Mouthwash 500 ml (listermint-coolmint), Orahex/Astring O-sol	3	320.00	960.00
Gateway saline ejector, disposable 100's	1	320.00	320.00
Motor Oil/handpiece spray, Quick Spray	1	550.00	550.00
Stain remover, 120 ml, Taxi	1	420.00	420.00
Blood clotting, Adenogen ampule	1	180.00	180.00
Mouth treatment, Dequadine paint	1	250.00	250.00
Disinfectant, 500 ml concentrated, Lysol	3	325.00	975.00
Hand Towel, Good morning	1	320.00	320.00
Zinc phosphate cement, CG Fuji	3	650.00	1,950.00
Adhesive powder, Corega	1	750.00	750.00
Filling materials, Alphadent ERA paste	1	1,300.00	1,300.00
Zoe cement, Dorident	1	450.00	450.00
Instrument Cleaner, Cidex	1	2,000.00	2,000.00
High speed burs, Hi-Di Diamond burs-assorted, 30 straight, 30 inverted	15	185.00	2,775.00
Permanent Cement Restorative filling, GC Fuji II Asia	3	550.00	1,650.00
Temporary cement, Termex (blue)	3	680.00	2,040.00
Cavity varnish, CG Fuji	3	530.00	1,590.00
Cotton rolls, Alan Dental Roll (KYKK)or Luna Dental Rolls (Zuellig)1,000's	3	320.00	960.00
Polishing burs (High Speed) Stone-White	3	200.00	600.00
Anti bleeding, 500 mg (100's), Hemostan	7	2,700.00	18,900.00
Defog mirror unti moisture, any brand	2	250.00	500.00
Cotton pellets, Nr 3 (small) 5-32" in diameter, Allan/Zuellig	3	680.00	2,040.00
Cavity liner, Caviton	1	650.00	650.00
3M Composite filling (LC)	1	8,000.00	8,000.00
DSL Composite (LC)	3	680.00	2,040.00
Zephirane Chloride	1	350.00	350.00
Natural look (Composite LC)	1	1,650.00	1,650.00
Bonding Agent	1	550.00	550.00
Enchant Agent	1	650.00	650.00
Cocoa butter	1	120.00	120.00
Surgical burs, High speed	3	220.00	660.00
Lidocaine 2% with Epinephine Anesthesia	6	700.00	4,200.00
Beazotop Topical Anesthesia Gel w/ 20% Benzocaine (big)	3	480.00	1,440.00
Carboxylate Cement (3M "ESPE" Durelon)	1	1,200.00	1,200.00
Climpro Selant (3M) ESPE	1	1,200.00	1,200.00
Prompt L-Pop (3M "ESPE") all in one adhesive	2	2,300.00	4,600.00
Fitty dent (Super Adhesive)	1	320.00	320.00
Heavy Duty Ruber stamps	2	350.00	700.00
Handpieces dental, optima made	1	30,000.00	30,000.00
Tissue forcep, U.S. Made	1	120.00	120.00
Treatment carriage/cart, US made	1	7,000.00	7,000.00
Dry heat sterilizer	1	3,000.00	3,000.00
Ophthalmoscope	1	10,000.00	10,000.00
Otoscope	1	10,000.00	10,000.00
Divider, accordion	3	25,000.00	75,000.00
Kidney basin	2	60.00	120.00
DENTAL/MEDICAL TOOLS			0.00
Mixing pad, glass slab	1	120.00	120.00
Mouth mirror with handle, stainless	6	250.00	1,500.00
Mouth mirror (head only), stainless	3	80.00	240.00

Dental Explorer, stainless	1	280.00	280.00
Spoon Scavator (Small end), U.S. Made	1	350.00	350.00
Gum seperator with 2 ends, U.S. Made	1	280.00	280.00
Amalgam Carver, U.S. Made	1	450.00	450.00
Scaler with both end, U.S. Made	1	350.00	350.00
Scaler,R&L,us made	1	320.00	320.00
Chisel, U.S. Made	1	350.00	350.00
Cotton plier, U.S. Made	3	220.00	660.00
Cotton Holder (glass)	1	550.00	550.00
Crown remover	1	800.00	800.00
Tong forcep (Stainless)	1	220.00	220.00
Celleloid Strips	1	180.00	180.00
Hand Towel holder,any brand	3	50.00	150.00
Suturing Needle, Sintraumal	3	350.00	1,050.00
Bandage Scissor, U.S. Made	1	200.00	200.00
Forcep thumb, U.S. Made	1	150.00	150.00
MEDICINAL SUPPLIES			0.00
Mefenamic Acid, 500 mg (100's), Doffenal	7	1,800.00	12,600.00
Paracetamol tab 500 mg	7	214.00	1,498.00
DENTAL/ MEDICAL EQUIPMENT			0.00
Rubber hose	12	40.00	480.00
Dental Light (for dental chair)	1	10,000.00	10,000.00
Coaxial cord	12	100.00	1,200.00
Royal cord	12	100.00	1,200.00
Medical Stretcher 2 folds, U. S made	1	4,500.00	4,500.00
Adult Wheelchair, U.S. Made	1	6,000.00	6,000.00
Penlight/Mag light, U.S. Made	1	1,000.00	1,000.00
Droplight, U.S. Made	1	2,000.00	2,000.00
Medicine Cabinet with 3 glass layers and 2 drawers, U.S. Made	1	5,000.00	5,000.00
Mechanical Beds	1	200,000.00	200,000.00
Dial type Weighing scale	1	12,000.00	12,000.00
Dental x ray	1	280,000.00	280,000.00
Dental x ray developer	1	175,000.00	175,000.00
Dental foceps	1	50,000.00	50,000.00
SPORTS SUPPLIES			0.00
Volleyball Net	2	250.00	500.00
Volleyball	2	1,500.00	3,000.00
Basketball	2	1,500.00	3,000.00
Soccer ball	1	1,500.00	1,500.00
Badminton set	3	1,500.00	4,500.00
Table tennis,1set	1	6,000.00	6,000.00
KITCHEN UTENSILS/EQUIPMENT			0.00
Plates,saucers,cups,corelle	1	6,000.00	6,000.00
Forks,spoons,stainless	1	2,000.00	2,000.00
Glass,luminous	1	2,000.00	2,000.00
Tray,small,stainless 12"x14"	3	150.00	450.00
Rice cooker,standard	1	1,500.00	1,500.00
Blender, standard	1	1,700.00	1,700.00
Food processor w/ complete set	1	7,000.00	7,000.00
Gas cylinder,complete accessories hose regualtor	1	2,000.00	2,000.00
Gas stove,2burner,brass burners,w/drip tray,PADMINI	1	1,750.00	1,750.00
Lavatory centerset faucet,pop up drain,2.2gpm,60psi,F1	1	850.00	850.00
Lavatorysupply kit,2each,400 anigle valve,430 bullnose,450 brass nipple	1	3,500.00	3,500.00
Refrigerator,8cu ft,9 cu ft	2	25,000.00	50,000.00
Ice cream Maker	1	40,000.00	40,000.00
Freezer, 7 cubic feet, G.E.	1	10,000.00	10,000.00
Water dispenser hot & cold,hd	6	8,000.00	48,000.00
JANITORIAL SUPPLIES			0.00
Trash bag,plastic,black,10pcs/roll	3	82.20	246.60
Rags,cotton	14	25.50	357.00
Insect spray,aerosol type	2	280.00	560.00
Disinfectant spray reg,340gsm,endbac brand	4	156.10	624.40
Detergent bar,white wash brand	8	9.40	75.20
Air freshener,aerosol type,280ml/can	11	122.25	1,344.75
Alcohol,rubbing,70% isopropyl,500ml	7	40.05	280.35
Dust pan,plastic w/ handle,large	2	24.95	49.90
Broom, stick,tingting,standard size	2	20.00	40.00
Broom,soft,tambo,wooden rattan handle,standard size	8	46.00	368.00
Broom,thick,tingting,wooden rattan handle	15	150.00	2,250.00
Carpet shampoo	2	12,800.00	25,600.00
Disinfectant,odor eliminator	1	5,800.00	5,800.00
Woodpreservative,termitticide concentrate,antitermite,extermination pest control	5	850.00	4,250.00
Toilet tissue,259 twin ply sheets,12 rolls/package,nature brand	6	80.10	480.60
Toilet tissue,femme brand,4rolls/pack	1	21.85	21.85
Shampoo	100	4.00	400.00
Cleanser powder,350gms,white wash brand	8	12.50	100.00
Floor wax paste type,natural,2kg/can,plexon	4	168.25	673.00
Multi purpose cleaner,equipment,computer,LCD,printers.etc	6	160.00	960.00
Furniture cleaner,aerosol type,multi purpose,400ml/can,pledge	6	117.55	705.30
Scouring pad	2	113.65	227.30
Toilet bowl & urinal bactericidal,900ml/bottle,go getter	4	135.00	540.00
Toilet deodorant cake,deodorizer moth proofer,99% paradichlorobenzene,50gms/,pc,3 pcs/box,penguin grand	2	23.85	47.70
Trash bag plastic,black,gusseted type 0.04mm thickness,height/length 10/6mm,(40") width bottom,470mm	4	79.60	318.40
Joy liquid,50ml	4	12.00	48.00
Tear gas sprays,smartguard-mini tear gas actuator w/ safe lock function	4	300.00	1,200.00
Safety glasses	1	120.00	120.00
Dust mask	2	130.00	260.00
Rubber coated gloves	2	43.00	86.00
EXCLUSIVE DISTRIBUTOR/EQUIPMENT			0.00
Copy machine,AR-5520D	2	120,000.00	240,000.00
EXCLUSIVE DISTRIBUTOR/SUPPLIES/MATERIALS			0.00
OTHERS			0.00
Toner,AR-021FT	1	4,000.00	4,000.00
PRIEST			0.00
Priest wine	6	280.00	1,680.00
Ostia small size	12	40.00	480.00
Ostia big size	6	60.00	360.00
Flowers asstd colors/kinds	16	300.00	4,800.00
Candle 12",white color	24	50.00	1,200.00
Yema wrapper	24	5.00	120.00
Tooth brush	100	25.00	2,500.00
Tooth paste,big size	20	75.00	1,500.00
Slippers	100	35.00	3,500.00
Shortpants for kids	100	35.00	3,500.00
T-shirts for kids	100	35.00	3,500.00
Panty for kids	100	10.00	1,000.00
Brief for kids	100	10.00	1,000.00
Toys for kids	100	30.00	3,000.00
Plants asstd ornamental/flowering plants	100	40.00	4,000.00
Ballons	30	15.00	450.00
Prizes	100	150.00	15,000.00
	5514		30,159,832.45

Services			
Computer	1		104,000.00
Copier/xerox machine	2		6,303.57
Accommodation & lodging for 60 pax	60		33,000.00
Food 150x60pax2days,2 lunch/4snacks	60		9,000.00
Food 100x150 street children x 1 day,1 lunch/2snacks	100		15,000.00
Food allotment	100		30,000.00
Snacks	2		2,000.00
Honorarium	2		6,000.00

Honorarium,seminars,extension projects/person	8	500.00	4,000.00
Honorarium,guest speakers	15		22,500.00
Transportation allowance	60		18,000.00
Transportation allowance,19paxx790/head for 9 days	19		15,010.00
Technicians,operators	3		1,500.00
Repair of office equipment	1		17,000.00
Cleaning interior(3 canon printers	6		3,000.00
maintenance fee(3 canon printers	12		3,600.00
Maintenance printers,copier machine,etc.	1		10,850.89
Faculty attendance for seminars & conferences	40		400,000.00
Faculty trainings & workshops	40		400,000.00
Faculty development-training & seminars,local	3	5,000.00	15,000.00
Faculty development-training & seminars,foreign	1	50,000.00	50,000.00
Student development-training & seminars,local	3	5,000.00	15,000.00
Student development-training & seminars,foreign	1	50,000.00	50,000.00
COE olympiad	1		75,000.00
Expenses for COE week	1		100,000.00
Expenses for COE level III accreditation	1		250,000.00
Colleges assembly/professional sharing,honoraria trainers,	3		31,500.00
refreshments,meals plaques,3times/year	0		0.00
Research & extension fund	1		650,000.00
Research,master in management update,transpo,encoding,public,	1		7,000.00
forum,plaques,meals,snacks,contignecies,continuation of last year	0		0.00
Research,proposed creation of dept of management,encoding,public,	1		25,000.00
forum,meals etc.	0		0.00
Research,viability of the BAM-IM leading to accreditation for ETTEEAP prog.	1		7,000.00
Extension,secure livelihood prog for adopted communities of CLA in cavite etc.	1		7,000.00
Extension,secure livelihood prog for adopted communities of CLA in baler etc.	1		10,000.00
College week celebration,meals,prizes,honorai for priests etc.	1		65,000.00
Capital support for CLA business incubation projects for top business etc.	1		50,000.00
Skill training on english language proficiency using call center set up etc.	1		50,000.00
Contractual services	3		90,000.00
Maintenance CAD/CAM	20		6,000.00
Laboratory machine	10		3,000.00
	588		2,657,264.46

Prepared:


MONA J. PURGANAN
 BAC, Secretariat

Recommended:


FLORIDA C. LABUGUEN
 BAC, Chairman

Funds Available:

CRESENCIANO L. LAZA
 VP Admin & Finance

Approved:


OLYMPIO V. CAPARAS
 President

GRAND TOTAL: Fund 164 - Php 32,817,096.91