



CONSOLIDATED PROJECT PROFILES 2018

Implementing Agency: TUP

	Project Name	Project Amount	Funding Source (ODA, Income, GAA, etc.)	Target End Date	Project Description	Expected Results/Outcome	Target Beneficiary/ies	Project Schedule/s and Deliverables
TUP MANILA								
1	TUP-Center of Industrial Development and Productivity (TUP-CInDep)	9,827,000.00	GAA CY 2018	December 2019	Topographic survey as pre-requisite for the land titling process. The project will also include the fencing of the land	The establishment of a new TUP Campus as part of the expansion program of the University	Students, faculty and staff in the new catchment area of TUP	2018-2019: Topographic Survey and Land Tiling 2019: Fencing
2	Purchase of Various Equipment Outlay	2,500,000.00	GAA CY 2018	December 2019	Instructional-related equipment for the different colleges	Enhanced instruction leading to increase in board exams passing rate	Students and faculty	2019: All equipment should have been procured and delivered
3	Construction of Ten Storey TUP Multi-Purpose Building with Roofdeck	40,000,000.00	GAA CY 2017	December 2019	A multi-purpose building to house canteen, student center, faculty lounge and student sports center	Continuous physical facilities improvement to sustain the ISO Certification	Students, faculty and non-teaching personnel	2018: Forging of TUP-DPWH MOA 2019: Implementation
4	Construction of Information Technology Building	25,000,000.00	GAA CY 2016	December 2019	This is an exclusive Information and Technology Building to cater to the IT needs of the University and the students	Enhanced IT infrastructure of the University	Students, faculty and non-teaching personnel	2018: Forging of TUP-DPWH MOA 2019: Implementation
5	Repair of Windows and Painting of College of Science Building Exterior Wall	1,504,000.00	GAA CY 2016	Completed	Improvement of the COS building to enhance its external appearance	Continuous physical facilities improvement to sustain the ISO Certification	Faculty, non-teaching staff and students and other TUP clientele	2016: Bidding Process 2017-2018: Implementation and completion
6	Construction/Repair/Rehabilitation of Academic Buildings	1,315,000.00	GAA CY 2016	December 2018	Rehabilitation of CIT, CLA, CIE and CAFA Buildings	Continuous physical facilities improvement to sustain the ISO Certification	Faculty, non-teaching staff and students and other TUP clientele	2016: Bidding Process 2017-2018: Implementation and completion
7	Establishment of Electric Vehicle Testing Facility Center	15,000,000.00	GAA CY 2016	December 2019	A testing facility for the electric vehicles in preparation for commercialization	Increase in the number of research outputs utilized by industry or by other beneficiaries	Extension catchment area beneficiaries	2018: Project is on-going
8	Rehabilitation of Comfort Rooms	3,000,000.00	Fund 164, CY 2013	December 2019	Comfort rooms of the six colleges and the admin building	Continuous facilities improvement to sustain ISO Certification	Faculty, staff and students	2018: Project awarded to J.S. LIM CONSTRUCTION & TRADING
9	Development of TUP web-based Enrolment and Registration System (TUP WEB ERS) 2017	15,000,000.00	Fund 164 3-year Development Plan	December 2019	A project under the TUP web ERS	Compliance to ARTA requirements	Faculty, staff and students	2018: Project awarded to Pinnacle Technologies Inc.
10	Acquisition of Instrumentation and Control Laboratory Equipment for Electrical Engineering Department	3,700,000.00	Fund 164, CY 2016	December 2019	Instructional equipment	Enhanced instruction leading to increase of passing rate in the licensure exams	Engineering Students	2018: Awarded to VG Roxas Inc.
11	Acquisition of CNC Lathe Machine for IRTC (Upgrading of Research & Technology Center of IRTC)	3,100,000.00	Fund 164, CY 2016	December 2019	Instructional equipment	Increase in the number of research outputs utilized by industry or by other beneficiaries	Students and faculty	2018: Awarded to Solid Steel Machinery and Tools
12	Procurement and Installation of CNC Vertical Machining Center	4,500,000.00	Fund 164, CY 2016	December 2019	Instructional equipment	Increase in the number of research outputs utilized by industry or by other beneficiaries	Students and faculty	2018: Awarded to Techline Inc
13	Acquisition, Establishment & Installation of 30-Seater Multimedia Speech Laboratory	2,700,000.00	Fund 164, CY 2016	December 2019	Speech improvement facility in the Language Department, CLA	Improved oral communication skills leading to enhanced employability of graduates	Language students and faculty	2018: Project awarded to AVLS & Lights System Inc.
14	Procurement of Grid - Type Solar PV System	1,000,000.00	Fund 164, CY 2016	December 2019	Power saving installation	Efficient management of resources through power saving	TUP Management	2018: Project awarded to Gentromech Co.
15	Boundary & Topographic Survey of the TUP CInDep (Clark)	970,000.00	Fund 164, CY 2016	December 2019	A requirement for the land tiling process	Active/partnerships with other organizations/educational institutions local and international	Prospective enrollees in the proposed TUP Clark	2018: Project awarded to Solar Surveying Corp. & PASCO Phils. Corp.
16	Improvement & Renovation of TUP Cuenca Building	1,900,000.00	Fund 164, CY 2017	December 2019	Additional classrooms for the continuous increase in enrollment	Active/partnerships with other organizations/educational institutions local and international	TUP Cuenca students and faculty	2018: Construction on-going

17	Procurement of Presidential Chairs (IRTC Audio Visual Unit)	180,000.00	Fund 164, CY 2017	December 2019	Fixtures in the IRTC Discussion Room	Quality working environment to sustain ISO Certification	TUP faculty, staff and management	2018: Completed
18	Procurement of Chairs, Tables & Blinds (IRTC Visual Unit)	585,925.00	Fund 164, CY 2017	December 2019	Fixtures for IRTC Visual Unit	Quality working environment to sustain ISO certification	TUP faculty, staff and management	2018: Awarded to Certified Trading
19	Procurement of GNSS RTK System	650,000.00	Fund 164, CY 2017	December 2019	Instructional equipment	Enhanced instruction leading to increase of the passing rate in the licensure exams	Students and faculty	2018: Awarded to RASA Surveying Instrument
TUP CAVITE								
1	Equipment (Industrial Technology)	3,892,157.00	Fund 164, 3-year Development Plan	December 2016	Equipment for laboratories for science and technology shops to sustain the needs for instruction and learning and practical works relevant instruction, scientific and technological research and experiments.	Enhanced curriculum and instruction to increase of passing rate in the licensure exams	Students and faculty	2016-2018: Implementation/ Delivered
2	Equipment (Information Technology)	2,996,788.20	Fund 164, 3-year Development Plan	December 2016	Equipment for newly constructed information Technology building	Continuous facilities improvement to provide better services	Students, faculty and staff	2016-2018: Bidding process/ Implementation
3	Equipment for USG	4,000,000 (ABC)	Fund 164, 3-year Development Plan	December 2016	Computer units and furniture to furnish the USG building with basic facilities for office-related works and meetings.	Enhanced quality working environment for future leaders	Students	2016-2018: Bidding process/ Implementation
4	Library Equipment	205,000.00	Fund 164, 3-year Development Plan	December 2016	A set of equipment composed of desktop computer, flat bed scanner and barcode printer to provide additional facilities for students and researchers.	Continuous facilities improvement to provide better services	Students, faculty and staff	2016-2018: Implementation/Delivered
5	Follette -Library System (Program Software)	790,000.00	Fund 164, 3-year Development Plan	December 2016	A library automation software transforming traditional library system into an e-library that can provide a better option to library users and researchers.	Enhanced curriculum and instruction to increase of passing rate in the licensure exams	Students, faculty and staff	2016-2018: Implementation/Delivered
6	Books Outlay	951,882.00	Fund 164, 3-year Development Plan	December 2016	New titles of books and subscription to update collections.	Enhanced curriculum and instruction to increase of passing rate in the licensure exams	Students, faculty and staff	2016-2018: Implementation/Delivered
7	Speech Lab Equipment	1,095,000.00	Fund 164, 3-year Development Plan	December 2016	A teacher-controlled system connected to a number of student booths, containing a students' control mechanism and a headset with a microphone.	Improved oral communication skills to support employability of graduates	Students and faculty	2016-2018: Implementation/Delivered
8	Construction of Comfort Rooms	2,376,420.00	Fund 164, 3-year Development Plan	December 2016	Two 9 m x 5.4m comfort rooms one situated near the Campus Cafeteria and another in the Industrial Technology area intended to provide additional facilities for students' personal necessities.	Continuous facilities improvement to provide better services	Students, faculty and staff	2016-2018: Implementation/Completed
9	Construction of Flag Poles	264,160.00	Fund 164, 3-year Development Plan	December 2016	Three (3) in ground poles installed on a 3.5 m x 4.0 m landscape.	Continuous facilities improvement to provide better services	Students, faculty and staff	2016-2018: Implementation/Completed
10	Construction of Main Road	7,473,167.53	Fund 164, 3-year Development Plan	December 2016	A 526m x 7.5m x 200mm road from Gate 2 to Circumferential Road that provides better road system in the University Campus.	Continuous facilities improvement to provide better services	Students, faculty and staff, and visitors	2016-2018: Implementation/Completed

11	Construction of USG Building	4,980,123.41	Fund 164, 3-year Development Plan	December 2016	A two-story University Student Government (USG) Building located northwest part of the Campus designed to house offices for Artisan, Accredited Students Organizations and conference room for student meetings and other functions.	Enhanced quality working environment for future leaders	Students	2016-2018: Implementation/Final inspection
12	Construction of Information Technology Building	5,972,537.04	Fund 164, 3-year Development Plan	December 2016	An eight (8) laboratory rooms, giving the UITC team more elbowroom for scheduling subjects with computer laboratory. Furthermore, it houses the server room intended for the University Wi-Fi access and the Online Enrolment System.	Continuous facilities improvement to provide better services	Students, faculty and staff	2016-2018: Implementation/On-going (70%)
13	Construction of Academic Building	9,999,626.58	Fund 164, 3-year Development Plan	December 2017 (original target date)	A two-storey academic building intended to provide the campus additional facility for classroom instruction and central offices for transactions.	Continuous facilities improvement to provide better services	Students and faculty	2017-2018: Implementation/ for BOR Approval
14	Repair of the Cafeteria	1,321,653.09	Fund 164,	December 2016	A canteen located near main gate to provide food services to students, faculty and staff and visitors.	Continuous facilities improvement to provide better services	Students, faculty and staff, and visitors	2016: Implementation/ Completed
15	Repair of the Conference Room	1,220,793.17	Fund 164,	December 2016	A conference hall for events such as business and department meetings	Continuous facilities improvement to provide better services	Students, faculty and staff	2016: Implementation/ Completed
16	Construction of Two-Storey Learning Resource Center	10,000,000.00	Fund 101, NEP 2017	December 2018 (original target date)	A two-storey centralized library building that can offer wide-range of library services to include speech laboratory, audio visual room and exhibit hall	Continuous facilities improvement to provide better services	Students, faculty and staff	2018: Bidding Process/ 2019: Implementation (DPWH)
TUP TAGUIG								
1	Rehabilitation of Civil Engineering Technology Building (Phase 2)	1,900,000.00	Fund 164	1st quarter of the year 2018	Civil Engineering Mezzanine	Continuous facilities improvement to provide better services	Faculty of Civil Engineering Technology	100% Completed
2	Construction of Gymnasium (Phase 2)	19,500,000.00	Fund 164	February 13 2019	Single Storey	Continuous facilities improvement to provide better services	TUP Students and Employees	100% Completed
3	Construction of IT Building (Phase 2)	38,000,000.00	Fund 164	Sustainability Completed	4-Storey	Continuous facilities improvement to provide better services	TUP Students and Employees	100% Completed
4	Perimeter Fence Construction	1,500,000.00	Fund 164	4th quarter of 2018	Italian perimeter fence	Campus security	TUP students, faculty and staff	100% Completed
5	Acquisition of Utility Vehicle	2,100,000.00	Fund 164	2016	SUV Van	Transport convenience	TUP Students and Employees	100% Completed
6	Construction of Business Stalls	3,000,000.00	Fund 164	4th quarter of 2018	Single Storey	IGP	TUP Students and Employees	On-going

7	Three-Phase Construction of the Administration Building	30,000,000.00	Fund 101	CY 2019	2 Storey Admin Building Phase 1	Continuous facilities improvement to provide better services	TUP Students and Employees	100% Completed
8	Civil Technology and Basic Applied Arts and Sciences Dept. Roofing	4,000,000.00	Fund 164	December 26 2017	Waterproofing	Continuous facilities improvement to provide better services	TUP Students and Employees	100% Completed
TUP VISAYAS								
1	Construction of Three (3) Storey Modern Technology Building	38,255,000.00	GAA: 30,000,000.00 Fund 164: 8,255,000.00	December 2018	A three-storey building which will cater the proposed additional courses by SY 2019-2020	Classroom shortage will be addressed	TUPV Students, teaching and non-teaching personnel	2016-2017: 1st and 2nd phases. 2018: Project completion -MOA needs finalization with DPWH
2	E-classroom for the College of Engineering and College of Industrial Technology	4,390,000.00	Fund 164	December 30 2017	The Inter-Active Multi-Media System and IT Equipment are all equipment which must be installed or stationed in identified classrooms which are converted to E-classrooms	Modernized E-classrooms, with high end multi-media system coupled with IT equipment utilized during class hours	TUPV Students, teaching and non-teaching personnel	Installed and operational Inter-Active Multimedia System; Notice of Award was issued to the winning bidder 1st week of August 2018
3	Acquisition of instructional Equipment for the Modern Machining Center	9,000,000.00	Fund 164	December 30 2017	The Acquisition of Instructional and laboratory equipment is part of the massive and long term equipment augmentation requirement which were identified as result of the recommendations of AACUP as accrediting body. It is also part of the intention of the two colleges for the additional new course offerings by SY 2019-2020 pilot implementation	Improved laboratory and hands on classes to students of the College of Engineering and College of Engineering Technology	TUPV Students, teaching and non-teaching personnel	The following were acquired and purchased: 1 set complete Auto Electrical Appliance Training Set/ Trainer CHOIEO TOYOTA COROLLA (Php 254,000.00) 1unit Motor & Electrical Technology Trainer, CHOIEO (Php 528,650.00) 1set Air condition Assembling & Commissioning Trainer, CHOIEO (Php 378,000.00) 1set Refrigerant recovery machine for 134A refrigerant (Php 53,200.00) 1set Electronic Control Fuel Injection System Sensor & Actuator/Electronic Controlled System Teaching/ Training Board (Php 335,000) 2 units of Comprehensive Analog & Digital Electronics Trainer, CHOIEO (Php 790,000.00) 1set Refrigeration & Air Conditioning System Trainer 1 (Php 390,000.00) 1set Microcontroller Experiment System (Proteus Hardware Simulation), CHOIEO (Php 272,480.00)
4	Acquisition of Laboratory and Shop Equipment	13,000,000.00	Fund 164	December 30 2017				
5	Electrical Upgrading	9,277,300.00	Fund 164	December 30 2017	The improvement of the electrical lay out and set up is necessary in order to achieve power utilization efficiency	Efficient power consumption with a decrease in the case in the cast of power consumption every month	TUPV Students, teaching and non-teaching personnel	Upgraded electrical system; 1st posting for bidding was a failure of bidding; presently on 2nd posting; Opening of bids is on August 28 2018
6	TUPV Food Court	700,000.00	Fund 164	December 30 2017	The Food Court is an additional university facility	Additional food concessionaires, more choices for food and increased Income Generation through rentals of concessionaires	TUPV Students, teaching and non-teaching personnel	One storey food court which was 100% completed last June 20 2018