



TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES  
TAGUIG CITY

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# ANNUAL PROCUREMENT PLAN

FM-TUPT-APP

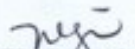
REV 1

09DEC2016

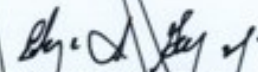
## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>RESEARCH AND EXTENSION</b>											
	UREC Approved Researches								400,000.00			
	UREC Approved Extension Programs								430,000.00			
	- Office Equipment								80,000.00			
	- Office Supplies / Materials								181,750.00			
	- Fixtures / Furnitures								40,000.00			
								<b>TOTAL</b>	<b>731,750.00</b>			

Prepared:

  
AL-STEPHENSON B. LAPASTORA  
BAC Secretary

Recommending Approval:

  
EDGAR I. GAY-YA, Ph.D.  
BAC Chairman

Approved:

  
SELFA J. BRIONES, Ph.D.  
Campus Director



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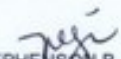
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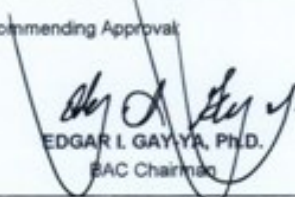
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PLANNING OFFICE</b>											
	- Office Equipment									50,000.00		
	- Office Supplies / Materials									17,400.00		
	- Office Fixtures / Furniture									19,000.00		
								TOTAL		86,400.00		
	<b>GENDER AND DEVELOPMENT</b>											
	- Equipment									14,999.00		
	- Office Fixtures / Furniture									14,000.00		
	- Publications / Literary Works									30,000.00		
	- Programs for TUPT Constituents									252,001.00		
	- Programs for Community									16,500.00		
	- Reports / Presentations									85,500.00		
	- Web Hosting									7,000.00		
	- GAD Mainstreaming on PAPs									2,868,000.00		
								TOTAL		3,288,000.00		

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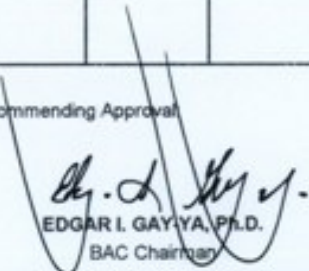
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>INDUSTRY-BASED PROGRAMS</b>											
	- Office Equipment								9,000.00			
	- Office Fixtures / Furniture								45,000.00			
	- Classroom Fixtures/Furniture								55,500.00			
								<b>TOTAL</b>	<b>109,500.00</b>			
	<b>CAMPUS INFORMATION AND COMMUNICATION (CITC)</b>											
	- Equipment								410,000.00			
	- Supplies / Materials								61,500.00			
								<b>TOTAL</b>	<b>471,500.00</b>			

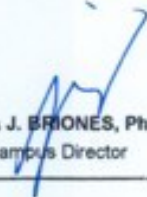
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				Ads/Post of (B/R/E)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>HIGHER EDUCATION</b>											
	ARTS & SCIENCES / ENGINEERING & TECHNOLOGT AREAS											
	- Office Equipment									544,000.00		
	- Office Supplies/Materials									188,500.00		
	- Laboratory Equipment						164			1,362,000.00		
	- Laboratory Equipment						101			568,000.00		568,000
	- Laboratory Supplies/Materials/Fixtures									1,818,210.00		
	<b>OFFICES</b>											
	- Office Equipment									502,055.00		
	- Office Supplie/Materials									851,129.75		
	- Books / Subscription									530,000.00		
	- Programs (USG)									325,500.00		
								<b>TOTAL</b>		<b>6,689,394.75</b>		

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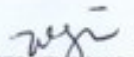
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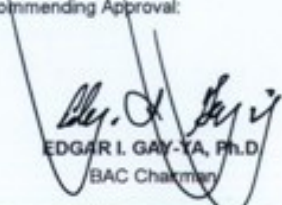
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	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>											
	ADMIN AND FINANCE											
	- Office Equipment									479,500.00		
	- Office Supplies/Materials									2,457,150.00		
	- Utilities									20,849,750.00		
	- Programs									2,800,000.00		
	- Insurance (Facilities, Vehicles)									150,000.00		
	- Electrical Maintenance									905,200.00		
	- Intra Projects									36,600,000.00		
								TOTAL		64,141,600.00		

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