



Republic of the Philippines
TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES
TAGUIG CAMPUS

Km. 14 East Service Road, Western Bicutan, South Super Highway, Taguig City
838-9889; 823-2457

ANNUAL PROCUREMENT PLAN for FY 2016
ACADEMIC AFFAIRS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
					QTY.	UNIT COST	TOTAL	
	Equipment			164			9,148,963.70	
	Supplies and Materials			164			1,979,412.76	
							11,128376.46	

PREPARED BY:


JOYCelyn M. OXILES
BAC Secretariat

RECOMMENDING APPROVAL:


EDGAR I. GAY-YA, PH.D.
BAC Chairperson

APPROVED BY:


SELFA J. BRIONES, PH.D.
Campus Director



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ANNUAL PROCUREMENT PLAN for FY 2016
GASS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
					QTY.	UNIT COST	TOTAL	
	Equipment			164			1,618,600.00	
	Supplies and Materials			164			1,063,060.00	
							2,681,660.00	

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BAC Secretariat

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ANNUAL PROCUREMENT PLAN for FY 2016
PLANNING, RESEARCH AND EXTENSION

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
					QTY.	UNIT COST	TOTAL	
	Equipment			164			100,000.00	
	Institutional Non-Tech Projects			164			291,000.00	
	Institutional Science and Tech Research Projects			164			1,730,525.00	
							2,121,525.00	

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