



CY 2015 STATUS OF PROGRAMS AND PROJECTS

(As of September 30, 2015)


Major Final Outputs and Performance Indicators	GAA Target	Accomplishment	Rate of Accomplishment
MFO 1 – Higher Education Services			
1.1 Total number of graduates that are in priority areas	4,691	5100	109%
1.2 Percentage of total graduates that are in priority courses	72%	65.85%	91%
1.3 Average passing percentage of licensure examinations by the SUC graduates/National average percentage passing across all disciplines covered by the SUC.	56%	59.79/N (739/1236) (N=National average percentage across all disciplines covered by the SUC which varies annually)	107%
1.4 Percentage of programs accredited at Level 1	19.15%	20.07%	105%
1.5 Percentage of programs accredited at Level 2	27%	28.86%	107%
1.6 Percentage of programs accredited at Level 3	21%	23.40%	111%
1.7 Percentage of programs accredited at Level 4	12.77%	12.77%	100% (done with the 1 st visit)
1.8 Percentage of graduates who finished their academic programs according to prescribed time frame.	22%	54.56%	248%
MFO 2. Advanced Education Services			
2.1 Total number of graduates.	345	185	54%
2.2 Percentage of graduates engaged in employment within 6 months of graduation	85%	54.07%	64%

2.3 Percentage of students who rate timeliness of education delivery/supervision as good or better.	85%	28.76%	34%
MFO 3. Research Services			
3.1 Number of research studies conducted/completed	38	24	63%
3.2 Percentage of research projects completed in the last 3 years	111%	83.89%	76%
3.3 Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	25%	115.79%	463%
3.4 Percentage of research projects conducted or completed within the original project time frame	95%	36.73%	39%
MFO 4. Extension Services			
4.1. Number of persons trained weighted by length of training	7464	5083	68%
4.2 Number of persons provided with technical advice	1142	1722	151%
4.3. Percentage of trainees /clients who rate the training course as good or better	91%	81.43%	89%
4.4 Percentage of clients who rate the advisory services as good or better	91%	81.43%	89%
4.5 Percentage of request for training responded to within 3 days of request	93%	84.81%	91%
4.6 Percentage of requests for technical advice that are responded to within 3 days	93%	81.81%	89%
4.7 Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	86%	76.07%	88%

STO/GASS. Physical Plant and Facilities	Accomplishment	Remarks
TUP Visayas		
1. Construction of Engineering Extension Building (Phase 2)	35% Accomplished	The Scope of Work commenced this October, 2015
2. Repair of the Typhoon Yolanda damage to TUPV at Sagay City	100% completed	
3. Construction of the Enterprise Center	All documentary requirements complied with	
4. Improvement of the physical facilities of the Luis J. Montinola Learning Resource Center	100% completion of the perimeter fencing of the remaining two hectares	
5. One-storey 3-classroom building donated by Congressman Leo Rafael Cueva	Building and electrical installation 100% completed	
6. Construction of male and female Comfort Rooms	90% accomplished	
7. Repainting and retiling of classrooms including replacement of busted fluorescent bulbs	100% completed	
TUP Manila		
1. Improvement of the physical settings of offices	40% partially complete	
2. Installation of the stainless steel grab bar for PWD at the stairs of IRTC Building	100% completed	
3. Repair of Admin Building Roofing	On progress: 20% partially complete	
4. Renovation of commercial stalls	On progress: 20% partially complete	
5. Clearing and construction of storm drainage system for building parapets	On progress: 50% partially complete	
6. Exterior painting of the Administration and IRTC Buildings	On progress: 20% partially complete	
7. Rehabilitation of Comfort Rooms	27% partially complete	The project is suspended per recommendation of PMC
8. Construction of 3 stainless	On progress: 10% partially	

steel gates	complete	
9. Construction of four (4) arches	On progress: 45% partially complete	
10. Repair and replacement of floor tiles of COS/CLA lobby	On progress: 20% partially complete	
11. Construction/installation of TUP billboards	BOR-approved	Documentation process on-going
12. Rehabilitation of CIT Building	BOR-approved	Documentation process on-going
TUP Cavite		
1. Repainting of the Academic Building (Phase 2)	100% complete as of March 9, 2015 (project approved in 2014)	
2. Construction of two-storey four classroom Laboratory Building (Phase 2)	63.54% complete (Phase 1 completed in February, 2015)	
3. Repair of balcony at U-Building	100% complete as of March 2015 (project approved in 2014)	
4. Repair of CET/PPET/MPET Building	30% complete	
5. Upgrading of Electrical Facilities (Power House)	On-going document preparation and plan for bidding	
6. Renovation of AVR	For bidding	
TUP Taguig		
1. Construction of the IT Building	Phase 1 – 40% complete Phase 2 - waiting for the BOR approval of the 2015 Supplemental Budget	
2. Construction of Gymnasium	Phase 1 – 95% complete Phase 2 - waiting for the BOR approval of the 2015 Supplemental Budget	
3. Rehabilitation of the roofing of Mechanical Area and Computer Technology Buildings	100% complete	
4. Construction of the BASD Patio	100% complete	
5. Renovation of the Comfort Rooms of Administration Building	100% complete	
6. Enclosure at the Storage Area	100% complete	
7. TUPT Hostel construction	On-going	

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