



REPUBLIC OF THE PHILIPPINES
Republic Act No. 10352
GENERAL APPROPRIATIONS ACT
Fiscal Year 2013

GENERAL APPROPRIATIONS ACT, FY 2013

B. PROJECT(S)**I. Locally-Funded Project(s)**

a. Pilot Training Center for Industrial Electronics

7,700,000 7,700,000

Sub-total, Locally-Funded Project(s)

7,700,000 7,700,000

Total, Project(s)

7,700,000 7,700,000

TOTAL NEW APPROPRIATIONS

P 161,533,000 P 46,873,000 P 7,700,000 P 216,106,000

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 22,313,000	P 32,936,000		P 55,249,000
Sub-total, General Administration and Support	22,313,000	32,936,000		55,249,000
II. Support to Operations				
a. Auxiliary Services	5,313,000	416,000		5,729,000
Sub-total, Support to Operations	5,313,000	416,000		5,729,000
III. Operations				
a. Advanced Education Services	6,262,000	450,000		6,712,000
b. Higher Education Services	112,440,000	11,470,000		123,910,000
c. Research Services	7,211,000	1,048,000		8,259,000
d. Extension Services	7,994,000	553,000		8,547,000
Sub-total, Operations	133,907,000	13,521,000		147,428,000
TOTAL PROGRAMS AND ACTIVITIES	P 161,533,000	P 46,873,000		P 208,406,000

A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 448,464,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 360,359,000	P 80,405,000		P 440,764,000
Total, Programs	360,359,000	80,405,000		440,764,000
D. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Establishment of Center for Academic Program Building including Equipment			7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)			7,700,000	7,700,000
Total, Project(s)			7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 360,359,000	P 80,405,000	7,700,000	P 448,464,000

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration & Support Services	P 61,069,000	P 52,817,000		P 113,886,000
Sub-total, General Administration and Support	61,069,000	52,817,000		113,886,000
II. Support to Operations				
a. Auxiliary Services	15,143,000	2,048,000		17,191,000
Sub-total, Support to Operations	15,143,000	2,048,000		17,191,000
III. Operations				
a. Advanced Education Services	9,616,000	1,592,000		11,208,000
b. Higher Education Services	236,089,000	17,798,000		253,887,000
c. Research Services	34,431,000	3,547,000		37,978,000

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d. Extension Services	4,011,000	2,603,000	6,614,000
Sub-total, Operations	284,147,000	25,540,000	309,687,000
TOTAL PROGRAMS AND ACTIVITIES	P 360,359,000	P 80,405,000	P 440,764,000

A.B. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including locally-funded project(s), and the operation of the Philippine General Hospital, as indicated hereunder..... P 9,529,497,000

New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital	P 6,020,050,000	P 2,056,447,000	P	P 8,076,497,000
Total, Programs	6,020,050,000	2,056,447,000		8,076,497,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Los Baños			41,500,000	41,500,000
1. e-UP Component 4: ICT Infrastructure Development (Office of the Vice President for Development)			41,500,000	41,500,000
a. Strengthening Campus Security and Safety			26,500,000	26,500,000
b. Philippine Tropical Forest Science Center			15,000,000	15,000,000
b. Mindanao			10,000,000	10,000,000
1. Completion of Dormitory Building			10,000,000	10,000,000
c. Manila			1,000,000,000	1,000,000,000
1. National Institute of Health Building Project			1,000,000,000	1,000,000,000
d. Cebu			60,000,000	60,000,000
1. Building for UP High School			60,000,000	60,000,000
e. U.P. System			320,000,000	320,000,000
1. eUP Component 4: Infrastructure Development			170,000,000	170,000,000
2. Philippine Genome Center			150,000,000	150,000,000